

Sheet1

| 11/17/18 | | 2019 SUMMARY ALL FUNDS Preliminary Stage (3) | | | | | |
|------------|-----------------------|---|------------------------------|---------------|---------------|-----------|--------------------|
| FUND | 2019 APPROPRIATION | 2019 REVENUES | AMOUNT TO REDUCE TAXES | TAX LEVY 2019 | TAX LEVY 2018 | CHANGE | PERCENT TO 2018 |
| General A | \$1,005,835 | \$120,159 | \$5,000 | \$880,676 | \$890,155 | -\$9,479 | -1.1% |
| General B | \$78,147 | \$10,512 | | \$67,635 | \$65,816 | \$1,819 | 2.8% |
| Highway DA | \$732,503 | \$135,825 | \$150,000 | \$446,678 | \$464,957 | -\$18,279 | -3.9% |
| Highway DB | \$481,842 | \$86,780 | \$4,800 | \$390,262 | \$360,742 | \$29,520 | 8.2% |
| Library | \$84,685 | \$11,960 | | \$72,725 | \$74,892 | -\$2,167 | -2.9% |
| Fire | \$214,109 | \$0 | | \$214,109 | \$210,911 | \$3,198 | 1.5% |
| SR | \$87,255 | \$515 | \$7,000 | \$79,740 | \$69,610 | \$10,130 | 14.6% |
| TOTALS | \$2,684,376 | \$365,751 | \$166,800 | \$2,151,825 | \$2,137,083 | \$14,742 | 0.7% |

*** Note – Above figures updated at 11/16/18 meeting with Chris,Nancy,Randy,Mark