

Sheet1

10/29/18		2019 SUMMARY ALL FUNDS Preliminary Stage (2)					
FUND	2019 APPROPRIATION	2019 REVENUES	AMOUNT TO REDUCE TAXES	TAX LEVY 2019	TAX LEVY 2018	CHANGE	PERCENT TO 2018
General A	\$1,000,249	\$123,359		\$880,090	\$890,155	-\$10,065	-1.1%
General B	\$78,147	\$10,512		\$67,635	\$65,816	\$1,819	2.8%
Highway DA	\$728,542	\$275,825		\$452,717	\$464,957	-\$12,240	-2.6%
Highway DB	\$485,210	\$86,780		\$398,430	\$360,742	\$37,688	10.4%
Library	\$85,836	\$11,960		\$73,876	\$74,892	-\$1,016	-1.4%
Fire	\$214,109	\$0		\$214,109	\$210,911	\$3,198	1.5%
SR	\$81,176	\$515		\$80,661	\$69,610	\$11,051	15.9%
TOTALS	\$2,673,269	\$508,951		\$2,167,518	\$2,137,083	\$30,435	1.4%